

2018年度 正味財産増減計算書内訳表

(2018年1月1日から2018年12月31日まで)

(単位:円)

| 科 目 | 公益目的事業会計 | | | | その他会計 | | | | 法人会計 | 内部取引控除 | 合計 |
|----------------------|--------------------|-----------------|------------------|------------------|------------------|-----------------|----------------|----------------|------------------|----------|-------------------|
| | 公1 教育福祉事業 | 公2 地域未来創造事業 | 公共通 | 小計 | 他1 交流事業 | 他2 研修事業 | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| 新入会員入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| 受取会費 | 0 | 0 | 1,454,425 | 1,454,425 | 0 | 0 | 409,750 | 409,750 | 3,835,825 | 0 | 5,700,000 |
| 正会員会費 | 0 | 0 | 1,377,876 | 1,377,876 | 0 | 0 | 388,184 | 388,184 | 3,633,939 | 0 | 5,400,000 |
| 新入会員会費 | 0 | 0 | 76,549 | 76,549 | 0 | 0 | 21,566 | 21,566 | 201,886 | 0 | 300,000 |
| 賛助会員 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業収益 | 1,728,000 | 0 | 0 | 1,728,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,728,000 |
| 登録料収益 | 1,728,000 | 0 | 0 | 1,728,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,728,000 |
| 販売収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益(事業収益) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | 2,250,000 | 0 | 0 | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 |
| 国庫補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地方公共団体補助金 | 2,250,000 | 0 | 0 | 2,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 |
| 民間補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国庫助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地方公共団体助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 民間助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 3,202,500 | 0 | 0 | 3,202,500 | 0 | 0 | 0 | 0 | 0 | 0 | 3,202,500 |
| 協賛金収益 | 3,202,500 | 0 | 0 | 3,202,500 | 0 | 0 | 0 | 0 | 0 | 0 | 3,202,500 |
| 募金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174,960 | 0 | 174,960 |
| 受取利息収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 429 | 0 | 429 |
| 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174,531 | 0 | 174,531 |
| 経常収益計 | 7,180,500 | 0 | 1,454,425 | 8,634,925 | 0 | 0 | 409,750 | 409,750 | 4,070,785 | 0 | 13,115,460 |
| (2) 経常費用 | | | | | | | | | | | |
| 事業費 | 8,259,338 | 51,587 | 324,000 | 8,634,925 | 344,440 | 65,310 | 0 | 409,750 | 0 | 0 | 9,044,675 |
| 給料手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 4,580,940 | 0 | 0 | 4,580,940 | 64,800 | 0 | 0 | 64,800 | 0 | 0 | 4,645,740 |
| 通信発送費 | 65,153 | 0 | 0 | 65,153 | 6,822 | 82 | 0 | 6,904 | 0 | 0 | 72,057 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 153,700 | 1,587 | 0 | 155,287 | 8,364 | 5,121 | 0 | 13,485 | 0 | 0 | 168,772 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 水道光熱費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賃借料 | 142,050 | 0 | 0 | 142,050 | 31,600 | 55,000 | 0 | 86,600 | 0 | 0 | 228,650 |
| 保険料 | 25,145 | 0 | 0 | 25,145 | 3,240 | 0 | 0 | 3,240 | 0 | 0 | 28,385 |
| 諸謝金 | 1,294,590 | 0 | 0 | 1,294,590 | 0 | 4,999 | 0 | 4,999 | 0 | 0 | 1,299,589 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国際青年会議所負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 日本青年会議所負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国際協力資金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託費 | 765,584 | 50,000 | 324,000 | 1,139,584 | 90,987 | 0 | 0 | 90,987 | 0 | 0 | 1,230,571 |
| 交際費 | 329,530 | 0 | 0 | 329,530 | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 349,530 |
| 雑費 | 902,646 | 0 | 0 | 902,646 | 118,627 | 108 | 0 | 118,735 | 0 | 0 | 1,021,381 |
| 管理費 | | | | | | | | | 3,706,503 | 0 | 3,706,503 |
| 給料手当 | | | | | | | | | 693,400 | 0 | 693,400 |
| 福利厚生費 | | | | | | | | | 0 | 0 | 0 |
| 会議費 | | | | | | | | | 100,256 | 0 | 100,256 |
| 旅費交通費 | | | | | | | | | 0 | 0 | 0 |
| 通信・発送費 | | | | | | | | | 180,192 | 0 | 180,192 |
| 減価償却費 | | | | | | | | | 0 | 0 | 0 |
| 消耗品費 | | | | | | | | | 55,955 | 0 | 55,955 |
| 修繕費 | | | | | | | | | 0 | 0 | 0 |
| 印刷製本費 | | | | | | | | | 603,000 | 0 | 603,000 |
| 水道光熱費 | | | | | | | | | 243,080 | 0 | 243,080 |
| 賃借料 | | | | | | | | | 187,920 | 0 | 187,920 |
| 支払負担金 | | | | | | | | | 937,248 | 0 | 937,248 |
| 日本青年会議所負担金 | | | | | | | | | 707,398 | 0 | 707,398 |
| 国際協力資金 | | | | | | | | | 87,600 | 0 | 87,600 |
| Webelieve購読料 | | | | | | | | | 142,250 | 0 | 142,250 |
| 支払助成金 | | | | | | | | | 0 | 0 | 0 |
| 支払寄付金 | | | | | | | | | 0 | 0 | 0 |
| 委託費 | | | | | | | | | 0 | 0 | 0 |
| 交際費 | | | | | | | | | 462,406 | 0 | 462,406 |
| 地代駐車場費 | | | | | | | | | 91,000 | 0 | 91,000 |
| 日本JC用品費 | | | | | | | | | 12,800 | 0 | 12,800 |
| 雑費 | | | | | | | | | 139,246 | 0 | 139,246 |
| 経常費用計 | 8,259,338 | 51,587 | 324,000 | 8,634,925 | 344,440 | 65,310 | 0 | 409,750 | 3,706,503 | 0 | 12,751,178 |
| 評価損益等調整前当期計上増減額 | △ 1,078,838 | △ 51,587 | 1,130,425 | 0 | △ 344,440 | △ 65,310 | 409,750 | 0 | 364,282 | 0 | 364,282 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 1,078,838 | △ 51,587 | 1,130,425 | 0 | △ 344,440 | △ 65,310 | 409,750 | 0 | 364,282 | 0 | 364,282 |
| 2. 経常外増減の部 | | | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (3) 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 1,078,838 | △ 51,587 | 1,130,425 | 0 | △ 344,440 | △ 65,310 | 409,750 | 0 | 364,282 | 0 | 364,282 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,614,208 | 0 | 6,614,208 |
| 一般正味財産期末残高 | △ 1,078,838 | △ 51,587 | 1,130,425 | 0 | △ 344,440 | △ 65,310 | 409,750 | 0 | 6,978,490 | 0 | 6,978,490 |
| II 指定正味財産増減の部 | | | | | | | | | | | |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 新入会員入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | △ 1,078,838 | △ 51,587 | 1,130,425 | 0 | △ 344,440 | △ 65,310 | 409,750 | 0 | 6,978,490 | 0 | 6,978,490 |